



# **2014 Bond Program Booklet**

Finalized February 17, 2014

Summary of Proposed Bond Projects

Election Date: Saturday, May 10, 2014

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## 2014 BOND PROGRAM IMPACT ON PROPERTY TAXES

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The City utilizes a combination of pay-as-you-go, public/private partnerships, and debt financing to provide the needed resources to fund capital improvement projects. Based upon current financial conditions, trends, and forecasts, the 2014 bond program has been structured in a way that is intended to allow the debt to be issued in a manner that is not expected to require a tax rate increase. Long-term debt, such as bonds, that is repaid from property tax revenue is dependent upon appraisal values that may vary from year to year, as determined by the Tarrant Appraisal District. While the City takes a proactive approach to managing its existing debt, market and economic conditions combined with actual revenues may change in the future requiring additional review and further actions.



To the Citizens of Fort Worth:

On Saturday, May 10, 2014, you'll have the opportunity to approve \$292 million in bonds to finance a five-year construction program. The program includes streets and improvements to parks and other public facilities.

I'm proud to say that the 2014 Bond Program package was the most publically vetted bond proposal in the city's history, and the voice of our citizens was heard loud and clear. Over the course of 31 public meetings and through our online public input forum, mail and telephone hotline, we received hundreds of comments and suggestions regarding the projects to include in the program.

Based on the significant citizen input, the City Council and city staff have crafted a bond package that reflects the community's highest-priorities citywide over the next five years. The package consists of seven propositions (or project type groupings) that cover everything from streets, to parks, to public libraries, to fire stations and other facility enhancements. What's more, these public bonds can be issued without a tax rate increase.

This booklet contains detailed information about the 2014 Bond Program projects, intents and purposes. It explains what you will see listed (by proposition) on the ballot in May. After careful consideration of the information in this booklet, I hope you'll exercise your right to vote on May 10 and take action in supporting the future of our great city. In the meantime, if you have any questions or would like more bond program information, please call the Bond Program Hotline at 817-392-7621.

The Council and I would like to extend a special "thank you" to all citizens who participated in development of the bond program by sharing their time and thoughtful, valuable input. It's because of you that Fort Worth is the great city we're all proud to call home. Your efforts are appreciated and do make a difference.

Sincerely,

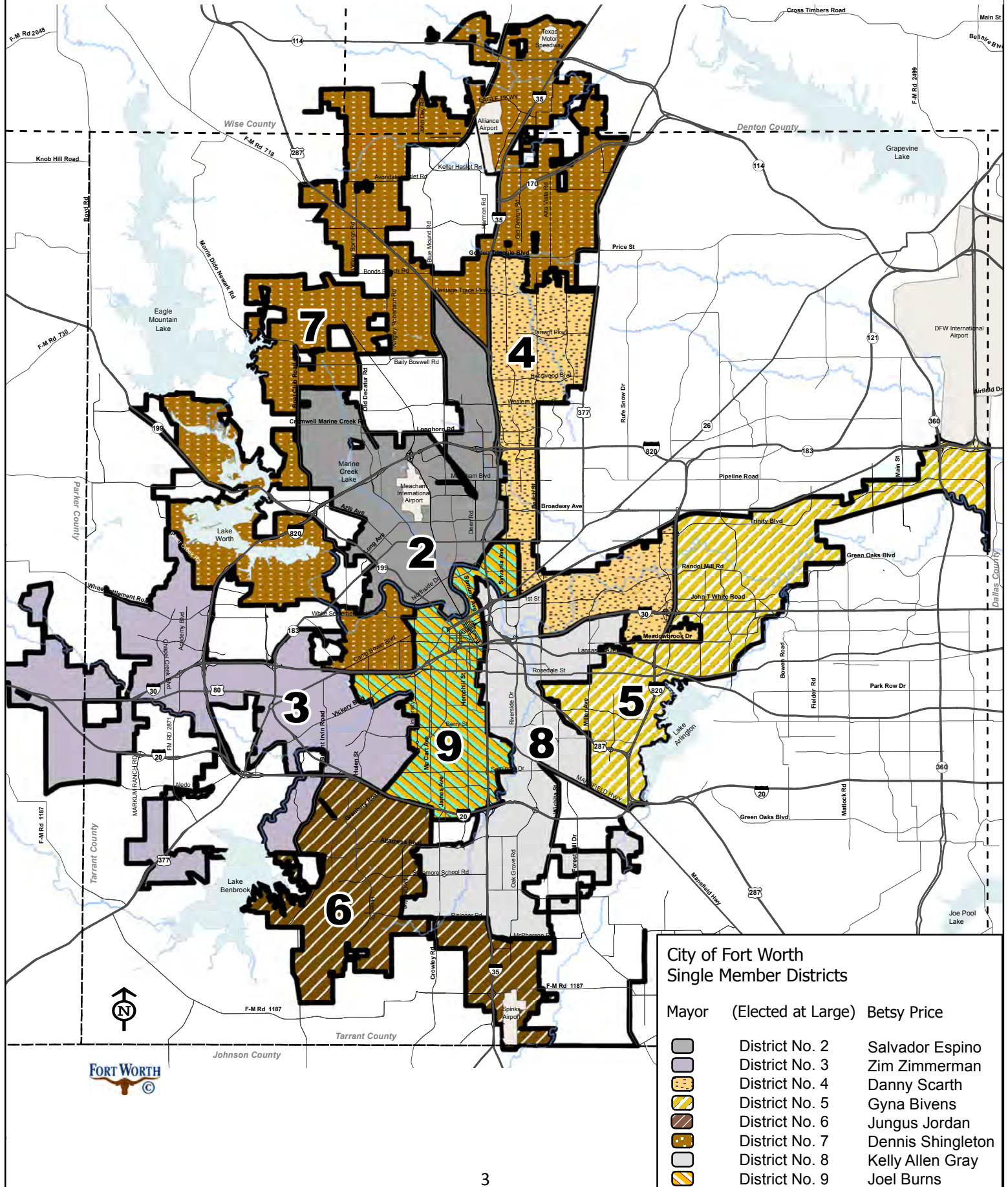
Betsy Price, Mayor  
City of Fort Worth

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**BETSY PRICE, MAYOR**

CITY OF FORT WORTH ★ 1000 THROCKMORTON STREET ★ FORT WORTH, TEXAS 76102  
(817) 392-6118 ★ FAX (817) 392-6187

# City of Fort Worth Council Districts



# City of Fort Worth

## 2014 Bond Program

### OVERVIEW OF MAJOR PROGRAM AREAS

<i>Proposition 1: Street and Transportation Improvements</i> .....	<i>\$219,740,000</i>
<i>Proposition 2: Parks, Recreation, and Community Center Improvements</i> .....	<i>\$31,440,000</i>
<i>Proposition 3: Library System Improvements</i> .....	<i>\$12,650,000</i>
<i>Proposition 4: Fire Safety Improvements</i> .....	<i>\$9,285,000</i>
<i>Proposition 5: Municipal Court Improvements</i> .....	<i>\$1,530,000</i>
<i>Proposition 6: Municipal Service Facility Improvements</i> .....	<i>\$15,080,000</i>
<i>Proposition 7: Animal Care and Control Facility Improvements</i> .....	<i>\$2,350,000</i>
<hr/>	
<b>2014 BOND PROGRAM TOTAL:</b>	<b>\$292,075,000</b>

The dollar amounts and categories listed above are what voters will be asked to consider on May 10, 2014. Throughout the remainder of this booklet you will find additional information prepared by City staff to show the City's proposed work plan for implementing each proposition approved by the voters, including additional detail on specific planned projects and their projected costs. As noted in the Statement of Commitment (page 28), the work plan may be adjusted if circumstances change.

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### BOND AGENCY RATING

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The City's existing debt portfolio for General Obligation Bonds is rated as Aa1 from Moody's Investor Services and AA+ from Fitch. Each rating reflects that agency's evaluation of the City's size, financial condition, tax base, and internal controls compared to those of other local governments across the United States. Further, they reflect the City's prudent financial management and planning to preserve a healthy financial position. The ratings also reflect the expectation that the City will continue with its historically conservative debt management practices, and will complete the final year of its four-year process of shifting additional City property tax revenue to fund debt payments for capital improvement projects.

While the most-recent ratings provide some indication of how future debt might be rated, any debt that is authorized as a result of this election will not be rated until the time of issuance, with such rating based on conditions as they exist at that time.

PROPOSITION ONE

STREET AND TRANSPORTATION IMPROVEMENTS . . . . . \$219,740,000

Proposition One authorizes the sale of \$219,740,000 in General Obligation public securities to finance improvements to the City’s transportation network. These improvements would include the construction, reconstruction, and rehabilitation of streets and drainage improvements, median improvements, intersections, bicycleways, bridges, streetscapes, pedestrianways, signals, signage, sidewalks, street lighting, other traffic and signal controls; and purchase and/or improvement of land, as necessary, to support these improvements.

BALLOT LANGUAGE  
PROPOSITION ONE

THE FOLLOWING IS WHAT WILL BE ON THE MAY 10<sup>TH</sup> BALLOT (PROJECT DETAILS FOLLOW):

PROPOSITION NO. 1

- ☐ FOR
- ☐ AGAINST
- THE ISSUANCE OF PUBLIC SECURITIES FOR  
STREET AND TRANSPORTATION  
IMPROVEMENTS IN THE AGGREGATE  
PRINCIPAL AMOUNT OF \$219,740,000.00

OVERVIEW OF PROPOSITION ONE: STREET AND TRANSPORTATION IMPROVEMENTS

STREET IMPROVEMENTS (DESCRIPTIONS FOLLOW) . . . . . \$148,404,300

Street Construction / Reconstruction / Rehabilitation

TRANSPORTATION IMPROVEMENTS (DESCRIPTIONS FOLLOW) . . . . . \$69,160,000

Bicycle Infrastructure . . . . .	\$1,260,000
Bridges . . . . .	\$10,000,000
Enhanced Public/Private Community Facilities Agreements (eCFA) . . . . .	\$2,000,000
Intersections . . . . .	\$9,000,000
Pedestrian Street Enhancements in Urban Villages . . . . .	\$6,000,000
Railroad Crossings . . . . .	\$5,000,000
Sidewalks . . . . .	\$10,000,000
Street Lights . . . . .	\$5,000,000
Traffic Signals. . . . .	\$10,000,000
Transit Oriented Development (TOD) . . . . .	\$4,500,000
Transportation Grant Matches . . . . .	\$6,400,000

PUBLIC ART / ENHANCED DESIGN (estimated 1% of total for all projects in proposition) . . . \$2,175,700

## STREET AND TRANSPORTATION IMPROVEMENTS

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**Street Construction / Reconstruction / Rehabilitation . . . . . \$148,404,300**

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*PROJECTS DESCRIPTION:* The following major projects primarily provide capacity improvements to existing arterials by adding new travel lanes, or provide a new arterial for the purpose of connecting existing arterials. These projects may provide new travel lanes, intersection improvements, drainage improvements, sidewalks, street lights, bicycle lanes, and/or rehabilitation of existing travel lanes, as appropriate.

<i>Project Name</i>	<i>From</i>	<i>To</i>	<i>Council District</i>
<b>Blue Mound Road</b>	<b>HWY 287 &amp; 81</b>	<b>Willow Springs Rd.</b>	<b>7</b>
<i>PROJECT SCOPE:</i> Construct a new four-lane, divided arterial.			
<b>Brewer Blvd.</b>	<b>Risinger Rd., W.</b>	<b>Approximately 1,000 Feet South of Risinger Rd.</b>	<b>6</b>
<i>PROJECT SCOPE:</i> Construct a new four-lane, divided arterial.			
<b>Marine Creek Pkwy/ Old Decatur Road</b>	<b>McLeroy Blvd.</b>	<b>300 Feet North of Grayson Ridge Dr.</b>	<b>2</b>
<i>PROJECT SCOPE:</i> Construct a new four-lane, divided arterial to extend Marine Creek Pkwy to Old Decatur Road, between McLeroy Blvd. and Grayson Ridge Drive.			
<b>Mark IV Parkway</b>	<b>NE Loop 820</b>	<b>Cantrell Sansom Rd.</b>	<b>2</b>
<i>PROJECT SCOPE:</i> Construct two new northbound travel lanes and rehabilitation of existing southbound travel lanes, providing a four-lane, divided arterial.			
<b>McCart Avenue I</b>	<b>400 Feet South of Risinger Rd., W.</b>	<b>Future McPherson Blvd.</b>	<b>6</b>
<i>PROJECT SCOPE:</i> Construct two new southbound travel lanes to Cayman Drive, providing a four-lane, divided arterial and further construction of a new four-lane, divided arterial to future McPherson Blvd.			
<b>McCart Avenue II</b>	<b>Future McPherson Blvd.</b>	<b>Twinleaf Dr.</b>	<b>6</b>
<i>PROJECT SCOPE:</i> Construct two new lanes of a four-lane, divided arterial.			
<b>McPherson Blvd.</b>	<b>Future McCart Ave.</b>	<b>Cleburne Rd., W.</b>	<b>6</b>
<i>PROJECT SCOPE:</i> Construct a new four-lane, divided arterial.			
<b>Montgomery Street</b>	<b>Camp Bowie Blvd.</b>	<b>I-30, West Fwy SR WB</b>	<b>7</b>
<i>PROJECT SCOPE:</i> Reconstruct the existing arterial, providing new travel lanes, sidewalks, landscaping and other parkway improvements.			



## STREET AND TRANSPORTATION IMPROVEMENTS

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**Street Construction / Reconstruction / Rehabilitation (Continued) . . . . . \$148,404,300**


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<i><b>Project Name</b></i>	<i><b>From</b></i>	<i><b>To</b></i>	<i><b>Council District</b></i>
<b><i>N. Beach Street V</i></b>	<b><i>NE Loop 820 SR WB</i></b>	<b><i>Fossil Creek Blvd.</i></b>	<b><i>4</i></b>
<i>PROJECT SCOPE:</i> Construct an additional travel lane in each direction and rehabilitation of existing travel lanes, providing a six-lane, divided arterial.			
<b><i>Old Decatur Road IV</i></b>	<b><i>Angle Ave.</i></b>	<b><i>Approximately 3,000 Feet North of Angle Ave.</i></b>	<b><i>2</i></b>
<i>PROJECT SCOPE:</i> Construct one new travel lane in each direction, with a continuous left turn lane to provide a new three-lane arterial.			
<b><i>Park Vista Blvd.</i></b>	<b><i>Caylor Rd., W.</i></b>	<b><i>Timberland Blvd.</i></b>	<b><i>7</i></b>
<i>PROJECT SCOPE:</i> Construct a new four-lane, divided arterial.			
<b><i>Randol Mill Road</i></b>	<b><i>Precinct Line Rd.</i></b>	<b><i>Stoneview Circle</i></b>	<b><i>5</i></b>
<i>PROJECT SCOPE:</i> Construct intersection capacity and safety improvements, including rehabilitation of the existing roadway and widening of shoulders.			
<b><i>Risinger Road II</i></b>	<b><i>Crowley Rd. (FM 731)</i></b>	<b><i>McCart Ave.</i></b>	<b><i>6 &amp; 8</i></b>
<i>PROJECT SCOPE:</i> Construct a new four-lane arterial, from FM 731 to 300 feet west of BNSF Railroad, and from there, further construction of two new westbound lanes, providing a four-lane, divided arterial.			
<b><i>Riverside Drive, N.</i></b>	<b><i>N Tarrant Pkwy</i></b>	<b><i>Old Denton Rd.</i></b>	<b><i>4</i></b>
<i>PROJECT SCOPE:</i> Construct a new four-lane, divided arterial.			
<b><i>Silver Creek Road</i></b>	<b><i>White Settlement ISD</i></b>	<b><i>Silver Creek / City Limits</i></b>	<b><i>3 &amp; 7</i></b>
<i>PROJECT SCOPE:</i> Construct intersection capacity and safety improvements, including rehabilitation of the existing roadway and widening of shoulders.			
<b><i>Timberland Blvd. II</i></b>	<b><i>US 377</i></b>	<b><i>Excelsior Ln.</i></b>	<b><i>7</i></b>
<i>PROJECT SCOPE:</i> Construct a new four-lane, divided arterial, from US 377 west to the existing Timberland Blvd., and construction of a new four-lane, divided arterial from Park Vista Blvd. to Excelsior Ln.			



## STREET AND TRANSPORTATION IMPROVEMENTS

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### Street Construction / Reconstruction / Rehabilitation (Continued) . . . . . \$148,404,300

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*PROJECTS DESCRIPTION:* The following projects will address deteriorating streets throughout the city through the use of one of the following street rehabilitation techniques:

1. *Technique 1:* Reconstruction of the existing roadway with concrete travel lanes, curbs, and gutters. Existing driveways and sidewalks may be reconstructed and new sidewalks may be added where none exist, as appropriate.
2. *Technique 2:* Rehabilitation of the existing asphalt roadway with new asphalt and replacement of damaged curbs and gutters. Existing driveways and sidewalks may be reconstructed and new sidewalks may be added where none exist, as appropriate.
3. *Technique 3:* Removal and replacement of small sections of deteriorated concrete on existing concrete roadways. Damaged curbs, gutters, and sidewalks associated with these damaged street sections may also be repaired, as appropriate.

Projects may also include reconstruction or installation of driveway approaches, signalized intersections, and replacement of water, sewer, drainage, and other utility lines.

<b>Project Name</b>	<b>From</b>	<b>To</b>	<b>Council District</b>	<b>Street Recon /Rehab Technique</b>
4 <sup>th</sup> Street, E	Covelo Ave	Denair Ave	8	1
6 <sup>th</sup> Avenue	California Pkwy, S	Edgecliff Rd	9	2
8 <sup>th</sup> Avenue	Berry St, W	W Biddison St, N	9	2
8 <sup>th</sup> Avenue	Cantey St, W	Berry St, W	9	1
14 <sup>th</sup> Street, NW	Ellis Ave	Houston St, N	2	2
15 <sup>th</sup> Street, NW	Lagonda Ave	Grand Ave	2	2
16 <sup>th</sup> Street, NW	Circle Park Blvd	Denver Ave	2	2
16 <sup>th</sup> Street, NW	Denver Ave	Homan Ave	2	2
20 <sup>th</sup> Street, NW	Clinton Ave	Circle Park Blvd	2	2
23 <sup>rd</sup> Street, NW	Lincoln Ave	Columbus Ave	2	2
24 <sup>th</sup> Street, NW	Lydon Ave	Robinson St	2	2
24 <sup>th</sup> Street, NW	Ephriham Ave	Grayson Ave	2	2
25 <sup>th</sup> Street, NW	Azle Ave	Hanna Ave	2	2
28 <sup>th</sup> Street, NW	Rock Island St	McCandless St	2	2
30 <sup>th</sup> Street, NW	Refugio Ave	Lincoln Ave	2	2
31 <sup>st</sup> Street, NW	Rock Island St	McCandless St	2	2
31 <sup>st</sup> Street, NW	Lincoln Ave	Gould Ave	2	2
36 <sup>th</sup> Street, NE	Runnels St	Deen Ave	2	2
Avenue H	Hendricks St	Beach St, S	8	2
Avenue H	Beach St, S	McKenzie St	8	2
Avenue I	Beach St, S	McKenzie St	8	2
Avenue M	Binkley St	Vaughn Blvd	5	2
Avenue M	Bishop St	Campbell St	5	2
Avenue N	Binkley St	Vaughn Blvd	5	2
Ayers Avenue, N	Mt Vernon Ave	Mt Vernon Ave	8	2
Berkeley Place	Edwin St	Weatherbee St	9	2

## STREET AND TRANSPORTATION IMPROVEMENTS

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**Street Construction / Reconstruction / Rehabilitation (Continued) . . . . . \$148,404,300**


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<b>Project Name</b>	<b>From</b>	<b>To</b>	<b>Council District</b>	<b>Street Recon /Rehab Technique</b>
Bewick Street, W	5 <sup>th</sup> Ave	Willing Ave	9	2
Bluebonnet Circle	University Dr, S	University Dr, S	9	1
Bridge Street	Oakland Blvd	Oakland Hills Dr	4	3
Brown Avenue	Colonial St	Penland St	8	2
Calmont Avenue	Eldridge St	Merrick St	7	2
Cantey Street, E	South Fwy SR NB	New York Ave	8	2
Canyon Ridge Drive	Jamaica Ln	Ayers Ave, S	8	2
Carleton Avenue	Bryce Ave	El Campo Ave	7	2
Carlyle Drive	Westhaven Dr	Wentworth St	6	1
Catherine Street	Lancaster Ave, E	Panola Ave	5	2
Chestnut Avenue	Loraine St, NW	30 <sup>th</sup> St, NW	2	2
College Avenue	Dickson St, W	Mason St, W	9	2
Colvin Avenue	South Fwy SR NB	Evans Ave	8	2
Concrete Replacement	Various	Various	Citywide	3
Conlin Drive	Dublin Dr	Limerick Dr	8	2
Conroy Street	Dublin Dr	Dead End, S	8	2
Daggett Avenue, W	Main St, S	Jennings Ave, S	9	2
Dahlen Street	Lyndon Dr	Benbrook Hwy	3	2
Dallas Avenue	Tierney Rd	Benton Ave	5	2
Danciger Road	Jacqueline Rd	Yolanda Dr	4	2
Decory Road	Oak Grove Rd, W	Limerick Dr	8	2
Dennis Avenue	Santa Clara Dr	Burton Hill Rd	3	2
Devitt Street, E	Evans Ave	Todd Ave	8	2
Dexter Avenue	Sanguine St	Eldridge St	7	2
Dilworth Street	Osborn St	Marys Creek Dr	3	2
Donalee Street	Berry St, E	Reed St	5	2
Donna Street	South Fwy	Dead End, E	9	2
Donnelly Avenue	Sanguinet St	Eldridge St	9	2
Donnelly Avenue	Faron St	Horne St	3	2
Dorman Street	Seminary Dr, E	Mansfield Hwy	8	2
Dowdell Street	Grayson St	Baylor St	5	2
Drew Street, W	Frazier Ave	McCart Ave	9	2
Driskell Blvd.	Sanguinet St	Micki Lynn Ave	9	2
Edgewood Terrace, N	Normandy Rd	Martha Ln	8	2
Edgewood Terrace, S	Garden Ln	Wilbarger St	5	2
Elm Street, N	30 <sup>th</sup> St, NE	Long Ave, E	2	2
Elm Street, N	34 <sup>th</sup> St, NE	35 <sup>th</sup> St, NE	2	2
Embrey Place	Scenic Hill Dr	Sylvania Ave, N	9	2
Enon Road	Oak Grove Rd	City Limits, E	8	2
Eva Street	Weber St	Schwartz Ave	2	2
Ewing Avenue	Marks Place	Penrose Ave	3	2
Fairfax Street	Wycliff St	Widgeon Ave	3	2

## STREET AND TRANSPORTATION IMPROVEMENTS

**Street Construction / Reconstruction / Rehabilitation (Continued) . . . . . \$148,404,300**

<b>Project Name</b>	<b>From</b>	<b>To</b>	<b>Council District</b>	<b>Street Recon /Rehab Technique</b>
<i>Farnsworth Avenue</i>	<i>Faron St</i>	<i>Horne St</i>	3	2
<i>Felix Street, W</i>	<i>College Ave</i>	<i>Adams St, S</i>	9	2
<i>Fitzhugh Avenue</i>	<i>Sydney St</i>	<i>Miller Ave</i>	5	2
<i>Fletcher Avenue</i>	<i>Hervie St</i>	<i>Faron St</i>	3	2
<i>Freddie Street</i>	<i>Fitzhugh Ave</i>	<i>Forbes St</i>	5	2
<i>Galvez Avenue</i>	<i>Denair Ave</i>	<i>Gross St</i>	8	2
<i>Geddes Avenue</i>	<i>Bourine St</i>	<i>Horne St</i>	3	2
<i>Gilbert Drive</i>	<i>Arlie Ave</i>	<i>Aberdeen Dr</i>	3	2
<i>Glenmont Drive</i>	<i>Colusa Dr</i>	<i>Vega Dr</i>	6	2
<i>Goodman Avenue</i>	<i>Dead End, E</i>	<i>Prevost St</i>	3	2
<i>Goodman Avenue</i>	<i>Faron St</i>	<i>Horne St</i>	3	2
<i>Gould Avenue</i>	<i>Grand Ave</i>	<i>Northside Dr, W</i>	2	2
<i>Grainger Street</i>	<i>Pennsylvania Ave</i>	<i>Leuda St, W</i>	9	2
<i>Grande Court</i>	<i>Winnie St</i>	<i>Weiler Blvd</i>	5	2
<i>Grove Street, S Connection</i>	<i>Dead End, S</i>	<i>South Fwy SR SB</i>	9	1
<i>Grover Avenue</i>	<i>28<sup>th</sup> St, NE</i>	<i>Dewey St</i>	2	2
<i>Halloran Street</i>	<i>Malvey Ave</i>	<i>Locke Ave</i>	3	1
<i>Halloran Street</i>	<i>Locke Ave</i>	<i>Camp Bowie Blvd</i>	3	2
<i>Hammond Street, W</i>	<i>College Ave</i>	<i>Adams St, S</i>	9	2
<i>Hampton Street, N</i>	<i>Long Ave, E</i>	<i>34<sup>th</sup> Street, NE</i>	2	2
<i>Hardeman Street</i>	<i>Erath St</i>	<i>Shackleford St</i>	8	2
<i>Hardeman Street</i>	<i>Vaughn Blvd</i>	<i>Martin Luther King Fwy</i>	8	2
<i>Hardeman Street</i>	<i>Shackleford St</i>	<i>Vaughn Blvd</i>	8	2
<i>Harrison Avenue</i>	<i>Jerome St</i>	<i>Forest Park Blvd</i>	9	2
<i>Harrison Avenue</i>	<i>Forest Park Blvd</i>	<i>Buck Ave</i>	9	2
<i>Harwen Terrace</i>	<i>Gambrell St, W</i>	<i>Fuller Ave, W</i>	9	2
<i>Henderson Street, S</i>	<i>Myrtle St, W</i>	<i>Allen Ave, W</i>	9	2
<i>Henderson Street, S</i>	<i>Mason St, W</i>	<i>Bolt St, W</i>	9	2
<i>Houghton Avenue</i>	<i>Como Park Dr</i>	<i>Hervie St</i>	3	2
<i>Houghton Avenue</i>	<i>Bourine St</i>	<i>Horne St</i>	3	2
<i>Houston Street, N</i>	<i>35<sup>th</sup> St, NW</i>	<i>36<sup>th</sup> St, NW</i>	2	2
<i>Hughes Avenue, S</i>	<i>Avenue N</i>	<i>Ramey Ave</i>	5	2
<i>Hunter Street</i>	<i>Church St</i>	<i>Lancaster Ave, E</i>	5	2
<i>Illinois Avenue</i>	<i>Daggett Ave, E</i>	<i>Stella St</i>	8	2
<i>Jacqueline Road</i>	<i>Weiler Blvd</i>	<i>Jacqueline Ct</i>	4	2
<i>Jenson Road</i>	<i>Wilson Rd</i>	<i>Malinda Ln, N</i>	8	2
<i>Jessamine Street, E</i>	<i>New York Ave</i>	<i>Mississippi Ave</i>	8	2
<i>Kentucky Avenue</i>	<i>Broadway Ave, E</i>	<i>Bessie St</i>	8	1
<i>Kilpatrick Avenue</i>	<i>Halloran St</i>	<i>Bryant Irvin Rd, N</i>	3	2
<i>Kimbo Road</i>	<i>Sylvania Ave, N</i>	<i>Mesquite Rd</i>	4	1
<i>Lafayette Avenue</i>	<i>Owasso St</i>	<i>Clover Ln</i>	7	2
<i>Lagonda Avenue</i>	<i>Northside Dr, W</i>	<i>14<sup>th</sup> St, NW</i>	2	2

## STREET AND TRANSPORTATION IMPROVEMENTS

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**Street Construction / Reconstruction / Rehabilitation (Continued) . . . . . \$148,404,300**


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<i><b>Project Name</b></i>	<i><b>From</b></i>	<i><b>To</b></i>	<i><b>Council District</b></i>	<i><b>Street Recon /Rehab Technique</b></i>
<i>Leuda Street, W</i>	<i>Main St, S</i>	<i>St Louis Ave</i>	9	2
<i>Leuda Street, W</i>	<i>Jennings Ave, S</i>	<i>Hemphill St</i>	9	2
<i>Lisbon Street</i>	<i>Duboise St</i>	<i>Clover Ln</i>	9	2
<i>Locke Avenue</i>	<i>Halloran St</i>	<i>Bryant Irvin Rd, N</i>	3	2
<i>Lowden Street, E</i>	<i>New York Ave</i>	<i>Mississippi Ave</i>	8	2
<i>Lumber Street</i>	<i>Church St</i>	<i>Lancaster Ave, E</i>	5	2
<i>Malvey Avenue</i>	<i>Halloran St</i>	<i>Bryant Irvin Rd, N</i>	3	2
<i>Market Avenue</i>	<i>28<sup>th</sup> St, NW</i>	<i>Loraine St, NW</i>	2	1
<i>Martha Lane</i>	<i>Somerset Dr</i>	<i>Edgewood Ter, N</i>	8	2
<i>Marys Lane</i>	<i>Garland Ave</i>	<i>Greenway Rd</i>	3	2
<i>Mason Street, W</i>	<i>Travis Ave</i>	<i>Lipscomb St</i>	9	2
<i>Mason Street, W</i>	<i>Lipscomb St</i>	<i>College Ave</i>	9	2
<i>Mason Street, W</i>	<i>College Ave</i>	<i>Henderson St, S</i>	9	2
<i>Mason Street, W</i>	<i>Henderson St, S</i>	<i>6<sup>th</sup> Ave</i>	9	2
<i>May Street</i>	<i>Biddison St, W</i>	<i>Pafford St, W</i>	9	2
<i>McGee Street</i>	<i>Dead End, N</i>	<i>Craig St</i>	5	2
<i>McKinley Avenue</i>	<i>23<sup>rd</sup> St, NW</i>	<i>24<sup>th</sup> St, NW</i>	2	2
<i>McKinley Avenue</i>	<i>24<sup>th</sup> St, NW</i>	<i>Azle Ave</i>	2	2
<i>McKinley Avenue</i>	<i>29<sup>th</sup> St, NW</i>	<i>30<sup>th</sup> St, NW</i>	2	2
<i>Meadowbrook Drive</i>	<i>Sandy Ln</i>	<i>Escalante Ave</i>	5	2
<i>Melbourne Drive</i>	<i>City Limits</i>	<i>Roberts Cut Off Rd</i>	7	2
<i>Merida Avenue</i>	<i>Drew St, W</i>	<i>Seminary Dr, W</i>	9	2
<i>Monterrey Drive</i>	<i>Danciger Rd SB Ramp</i>	<i>Oak Hill Rd</i>	4	2
<i>Montgomery Street</i>	<i>Camp Bowie Blvd</i>	<i>I-30, West Fwy SR WB</i>	7	1
<i>Mulkey Street, E</i>	<i>South Fwy SR NB</i>	<i>Evans Ave</i>	8	2
<i>Nolan Street</i>	<i>Seminary Dr, E</i>	<i>Mansfield Hwy</i>	8	2
<i>Normandy Road</i>	<i>Oakland Blvd</i>	<i>Ederville Rd, S</i>	8	2
<i>Northeast Parkway</i>	<i>Rondo Dr</i>	<i>Urban Dr</i>	2	1
<i>Northeast Parkway</i>	<i>Great Southwest Pkwy</i>	<i>Urban Dr</i>	2	1
<i>Oak Grove-Shelby Road</i>	<i>Oak Grove Rd</i>	<i>Race St, S</i>	8	2
<i>Odessa Avenue</i>	<i>Gambrell St, W</i>	<i>Binyon St</i>	9	2
<i>Old Decatur Road</i>	<i>Old Decatur Rd</i>	<i>Jim Wright Fwy, NW</i>	2	1
<i>Oleander Street, W</i>	<i>Main St, S</i>	<i>St Louis Ave</i>	9	2
<i>Oleander Street, W</i>	<i>Jennings Ave, S</i>	<i>Grainger St</i>	9	2
<i>Oleander Street, W</i>	<i>8<sup>th</sup> Ave</i>	<i>9<sup>th</sup> Ave</i>	9	2
<i>Olive Place</i>	<i>Curzon Ave</i>	<i>Hemsell Pl</i>	3	2
<i>Pafford Street, W</i>	<i>Frazier Ave</i>	<i>Wayside Ave</i>	9	2
<i>Panola Avenue</i>	<i>Jamaica Ln</i>	<i>Ayers Ave, S</i>	8	2
<i>Panola Avenue</i>	<i>Edgewood Ter, S</i>	<i>Tierney Rd</i>	5	2
<i>Park Street</i>	<i>Circle Park Blvd</i>	<i>Grand Ave</i>	2	2
<i>Parker Street</i>	<i>Hampshire Blvd, S</i>	<i>Old Handley Rd</i>	5	2
<i>Pearl Avenue</i>	<i>20<sup>th</sup> St, NW</i>	<i>21<sup>st</sup> St, NW</i>	2	2

## STREET AND TRANSPORTATION IMPROVEMENTS

**Street Construction / Reconstruction / Rehabilitation (Continued) . . . . . \$148,404,300**

<b>Project Name</b>	<b>From</b>	<b>To</b>	<b>Council District</b>	<b>Street Recon /Rehab Technique</b>
Purington Avenue	Ben Ave	Tandy Ave	8	2
Purington Avenue	Sanderson Ave	Ayers Ave, N	8	2
Rand Street	Ederville Rd, S	Arden Place	8	2
Rand Street	Arden Place	Meadowbrook Dr	8	2
Raymond Barber Drive	Campus Dr	End Public ROW (Cul-de-Sac)	8	2
Risinger Road, W	Crowley Rd	McCart Ave	6&8	1
Rockhill Road	Blueridge Dr	Oak Hill Rd	4	2
Rouse Street	Sylvania Ave, N	Emma St	8	2
Routt Street	Forest Ave	Hunter St	5	2
Routt Street	Hunter St	Milam St	5	2
Routt Street	Milam St	Mims St	5	2
Rufus Street	Berry St, E	Reed St	5	2
Rufus Street	Reed St	Martin Luther King Fwy	5	2
Rutland Avenue	SW Loop 820	Rector Ave	6	2
Rutland Avenue	Cockrell Ave	Walton Ave	6	2
Schieffer Avenue	Abney Ave	Todd Ave	8	2
Shackleford Street	Martin Street	Moberly St	8	2
Smilax Avenue	Cul-de-Sac, SW	Cul-de-Sac, NE	9	2
Spurgeon Street, W	College Ave	Adams St, S	9	2
Spurgeon Street, W	Ryan Ave	James Ave	9	2
Stafford Drive	Loop 820, SE	Roma Ln	8	2
Surrey Street	Suffolk Dr	Seminary Dr, W	9	2
Tex Blvd.	Calmont Ave	Greenway Rd	3	2
Toronto Street	Bomar Ave	Purington Ave	8	2
Townsend Drive	Cantey St, W	Lowden St, W	9	2
Urban Drive	Northeast Pkwy	North Fwy SR SB	2	2
Vinetta Drive	Moberly St	Pecos St	8	2
Walton Avenue	Trail Lake Dr	Wedgwood Dr	6	2
Wayside Avenue	Waggoman St, W	Drew St, W	9	2
Weber Street	Maydell St	Eva St	2	2
Weber Street	37th St, NE	Beaumont St	2	2
Wedgway Drive	Vega Dr	Woodway Dr	6	2
Weiler Blvd.	Hiatt Ct	Old Handley Rd	5	2
Wellesley Avenue	Merrick St	Prevost St	3	2
Westcliff Road, W	Bellaire Dr, W	Cul-de-Sac, S	3	2
Western Avenue	El Campo Ave	Pershing Ave	7	2
Western Avenue	Pershing Ave	Dead End, S	7	2
Whitman Avenue	Wedgmont Cir, N	Winifred Dr	6	2
Whitman Avenue	Walton Ave	Wedgmont Cir, S	6	2
		(Pavement Change)		
Whitmore Street	Carroll St	Wimberly St	9	2
Wilkie Way	Vega Dr	Wilkie Way	6	1
		(Pavement Change)		

## STREET AND TRANSPORTATION IMPROVEMENTS

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### Street Construction / Reconstruction / Rehabilitation (Continued) . . . . . \$148,404,300

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<i>Project Name</i>	<i>From</i>	<i>To</i>	<i>Council District</i>	<i>Street Recon /Rehab Technique</i>
Wiman Drive	Pate Dr	Edgewood Ter, S	5	2
Wimbledon Way	Welch Ave	Wedgworth Rd	6	2
Winifred Drive	Westcreek Dr	Colusa Dr	6	2
Wonder Drive	Wosley Dr	Winifred Dr	6	2
Wonder Drive	Walton Ave	Wilkie Way	6	2
Wooten Drive	Vega Dr	Trail Lake Dr	6	2
Yolanda Drive	Jacqueline Rd	Danciger Rd	4	2

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### Bicycle Infrastructure . . . . . \$1,260,000

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*PROJECTS DESCRIPTION:* Citywide installation of bicycle infrastructure, including bike lanes, routes, signals, signage, and other bicycle accommodations.

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### Bridges . . . . . \$10,000,000

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*PROJECTS DESCRIPTION:* Citywide reconstruction and rehabilitation of deficient bridge structures.

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### Enhanced Public/Private Community Facilities Agreements (eCFA) . . . . . \$2,000,000

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*PROJECTS DESCRIPTION:* Citywide matching funds for public/private partnerships, grant and other funding opportunities, for implementation of transportation and related new development, redevelopment, streetscape projects, and other public infrastructure, as necessary, to support these improvements.

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### Intersections . . . . . \$9,000,000

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*PROJECTS DESCRIPTION:* Citywide construction of capacity and safety improvements at existing intersections.

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### Pedestrian Street Enhancements in Urban Villages . . . . . \$6,000,000

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*PROJECTS DESCRIPTION:* Citywide installation of pedestrian infrastructure improvements, which may include street and sidewalk construction or reconstruction , the addition of crosswalks, lighting, on-street parking, bike lanes, landscaping, wayfinding systems, and other improvements, as appropriate.

STREET AND TRANSPORTATION IMPROVEMENTS

**Railroad Crossings . . . . . \$5,000,000**

*PROJECTS DESCRIPTION:* Citywide installation and/or replacement of railroad crossings, new crossing surfaces, and railroad quiet zones.

**Sidewalks . . . . . \$10,000,000**

*PROJECTS DESCRIPTION:* Citywide installation and/or replacement of sidewalks in areas of high pedestrian activity and as otherwise appropriate.

**Street Lights . . . . . \$5,000,000**

*PROJECTS DESCRIPTION:* Citywide installation and/or replacement of street lighting, including upgrading existing lighting infrastructure with improved technology.

**Traffic Signals . . . . . \$10,000,000**

*PROJECTS DESCRIPTION:* Citywide installation and/or replacement of traffic, school zone, and other signals, including upgrading existing signal infrastructure with improved technology.

**Transit Oriented Development (TOD) . . . . . \$4,500,000**

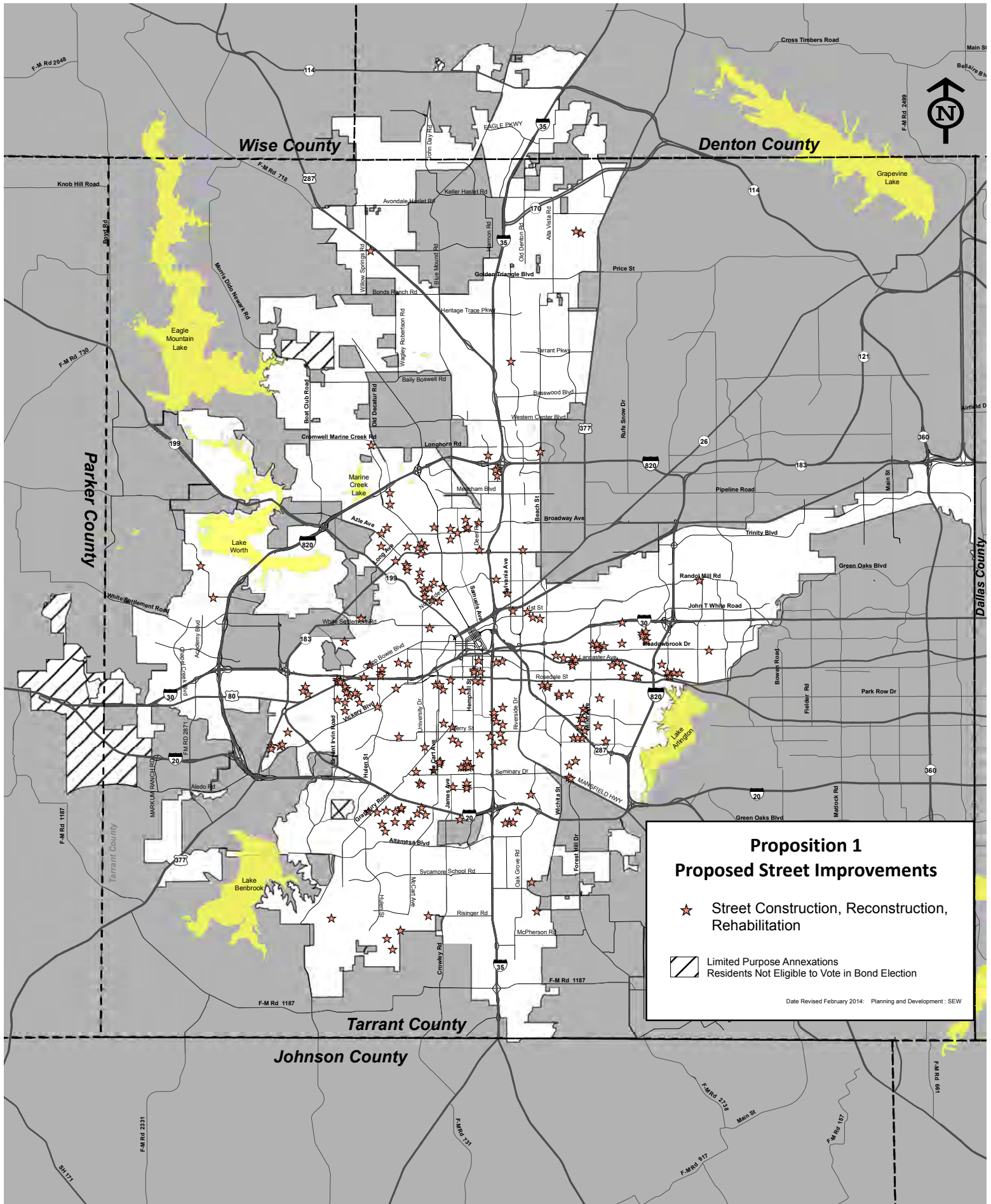
*PROJECTS DESCRIPTION:* Installation of enhanced local street, pedestrian/bike pathway, and other streetscape and infrastructure improvements to connect residents to TEX Rail stations and to promote desirable redevelopment around the stations.

**Transportation Grant Matches . . . . . \$6,400,000**

*PROJECTS DESCRIPTION:* Citywide transportation grant matching funds for street, streetscape, bridge, intersection, sidewalk, and other transportation-related development projects.



# Proposition 1: Proposed Projects



## PROPOSITION TWO

### **PARKS, RECREATION, AND COMMUNITY CENTER IMPROVEMENTS ..... \$31, 440,000**

Proposition Two authorizes the sale of \$31,440,000 in General Obligation public securities to finance parks, recreation, and community center-related improvements. These improvements would include construction of new athletic fields and supporting infrastructure; replacement and/or expansion of existing community centers; enhancements to community parks; renovation of existing parks and recreation facilities; replacement and/or extension of roadways, parking, and/or drainage facilities at or integrated into parks; replacement or new installation of playgrounds; expansion of the City's walks and trails system; and the purchase and/or improvement of land, as necessary, to support these improvements.

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### **BALLOT LANGUAGE**

### **PROPOSITION TWO**

THE FOLLOWING IS WHAT WILL BE ON THE MAY 10<sup>TH</sup> BALLOT (PROJECT DETAILS FOLLOW):

#### PROPOSITION NO. 2

<input type="checkbox"/>	<b>FOR</b>	<b>THE ISSUANCE OF PUBLIC SECURITIES FOR PARKS, RECREATION AND COMMUNITY CENTER IMPROVEMENTS IN THE AGGREGATE PRINCIPAL AMOUNT OF \$31,440,000.00</b>
<input type="checkbox"/>	<b>AGAINST</b>	

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### **OVERVIEW OF PROPOSITION TWO: PARKS, RECREATION, AND COMMUNITY CENTER IMPROVEMENTS**

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### **PARKS, RECREATION, AND COMMUNITY CENTER IMPROVEMENTS (DESCRIPTIONS FOLLOW) . . . . \$30,823,600**

Athletic Field Development . . . . .	\$4,350,000
Community Centers . . . . .	\$7,354,150
Community Park Improvements . . . . .	\$5,407,000
Heritage Park Redevelopment . . . . .	\$1,500,000
McLeland Tennis Center . . . . .	\$550,000
Nature Center Levee . . . . .	\$350,000
Park Erosion Repair and Control . . . . .	\$2,525,000
Park Roads and Parking Lots . . . . .	\$1,317,450
Park Security Lighting . . . . .	\$420,000
Playgrounds . . . . .	\$2,600,000
Reserve Park Development . . . . .	\$550,000
Rockwood Golf Course . . . . .	\$2,000,000
Walks and Trails . . . . .	\$1,900,000

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<b>Public Art / Enhanced Design</b> <i>(estimated 2% of total for all projects in proposition)</i> . . .	<b>\$ 616,400</b>
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PARKS, RECREATION, AND COMMUNITY CENTER IMPROVEMENTS

Athletic Field Development ..... \$4,350,000		
Project Name	Council District	Amount
Additional Athletic Fields in Fort Worth	Citywide	\$1,841,600
PROJECT DESCRIPTION: Development of additional athletic fields and supporting infrastructure throughout the city in various public parks, including in locations where City funds can be leveraged through partnerships with other organizations, agencies, municipalities, or school districts to create expanded athletic opportunities or to improve accessibility.		
Athletic Complex Development–Northwest Community Park	7	\$2,508,400
PROJECT DESCRIPTION: Development of a competition level ball field athletic complex at Northwest Community Park, to include supporting infrastructure.		
Community Centers ..... \$7,354,150		
Como Community Center	3	\$5,300,000
PROJECT DESCRIPTION: Demolition of existing facility due to age, condition, and insufficient space for additional programming and parking needs; acquisition of new land; and development of a new community center, which would include areas for youth/adult programming, fitness, and meetings.		
Eugene McCray Community Center Expansion	5	\$800,000
PROJECT DESCRIPTION: Design and construction of an expansion of the existing community center.		
Handley-Meadowbrook Community Center Expansion	5	\$1,254,150
PROJECT DESCRIPTION: Design and construction of an expansion of the existing community center.		
Community Park Improvements ..... \$5,407,000		
Chisholm Trail Park	6	\$3,800,000
PROJECT DESCRIPTION: Implementation of the park master plan by constructing community park amenities, which may include, but are not limited to, playgrounds, trails, shelters, multi-use courts, a dog park, a skate park, road and parking improvements, and security lighting.		

PARKS, RECREATION, AND COMMUNITY CENTER IMPROVEMENTS

Community Park Improvements (Continued) .....		\$5,407,000
Project Name	Council District	Amount
Rosemont Park	9	\$287,000
PROJECT DESCRIPTION: Renovation and/or expansion of existing parking areas, additional security lighting, and construction of an accessible group pavilion with ancillary amenities.		
Trail Drivers Park	2	\$500,000
PROJECT DESCRIPTION: Development of a park master plan followed by the design and construction of community park amenities to implement the master plan developed, which may include, but are not limited to, playgrounds, trails, shelters, multi –use courts, road and parking improvements, and security lighting.		
Victory Forest Park	9	\$320,000
PROJECT DESCRIPTION: Development and installation of playground and trail connectivity throughout the park area.		
Z Boaz Park (North)	3	\$500,000
PROJECT DESCRIPTION: Implementation of the park master plan by constructing community park amenities, which may include, but are not limited to, playgrounds, trails, shelters, multi–use courts, a dog park, a skate park, road and parking improvements, and security lighting.		
Heritage Park Redevelopment .....		\$1,500,000
Project Name	Council District	
Heritage Park Redevelopment	9	
PROJECT DESCRIPTION: Rehabilitation design to address facility structural and utility issues, such as water, electrical and water feature distribution, as necessary, to ensure the basic level of functional operation required to reopen the historic facility, which has been closed since 2007.		
McLeland Tennis Center .....		\$550,000
McLeland Tennis Center Renovation	9	
PROJECT DESCRIPTION: Implementation of center improvements to include: accessibility (ADA) modifications; replacement of non-accessible bleacher sections; renovation of outdoor court; and other facility improvements.		

PARKS, RECREATION, AND COMMUNITY CENTER IMPROVEMENTS

Nature Center Levee ..... \$350,000

<i>Project Name</i>	<i>Council District</i>
<b>Nature Center Levee Reconstruction</b>	<b>7</b>
<i>PROJECT DESCRIPTION:</i> Reconstruction of existing levee to prevent further deterioration of existing infrastructure and to allow access to 1,000+ acres of Nature Center land, which is currently inaccessible due to levee conditions.	

Park Erosion Repair and Control ..... \$2,525,000

*PROJECTS DESCRIPTION:* Design and construction of drainage and erosion control improvements at three (3) existing City parks.

Fort Worth Zoo Creek Drainage improvements	Citywide
Foster Park (South)	3
Sandy Lane Park	5

Park Roads and Parking Lots ..... \$1,317,450

*PROJECTS DESCRIPTION:* Replacement, reconstruction and/or expansion of existing roads and/or parking lots at twelve (12) City park sites and facilities citywide.

<i>Project Name</i>	<i>Council District</i>	<i>Project Name</i>	<i>Council District</i>
Andrew “Doc” Sessions Community Center	8	Marion Sansom Park	7
Forest Park (North / Colonial Parkway)	9	Martin Luther King Park	5
Forest Park (South)	9	Oakland Lake Park	8
Gateway Park	4	R.D. Evans Community Center	3
Handley Park	5	Sylvania Park / Riverside Community Center	4
Hillside Park	8	Thomas Place Park / Community Center	7

PARKS, RECREATION, AND COMMUNITY CENTER IMPROVEMENTS

Park Security Lighting ..... \$420,000

PROJECTS DESCRIPTION: Replacement of existing or installation of new security lighting at nineteen (19) park sites citywide.

Project Name	Council District	Project Name	Council District
Anderson Park	2	Kingswood Park	6
Chadwick Farms Park	7	McPherson Ranch Park	7
Chisholm Ridge Park	2	Reata Park	7
Chuck Silcox Park	3	Ridgeview Farms Park	2
Crossing at Fossil Creek Park	2	Southcreek Park	6
Dorado Park	7	Tehama Ridge Park	7
Eagle Mountain Ranch Park	7	Trails of Fossil Creek Park	7
Falcon Ridge Park	3	Twin Mills Park	7
Hulen Meadows Park	6	Willow Ridge Park	7
Junction Park	7		

Playgrounds ..... \$2,600,000

PROJECTS DESCRIPTION: Replacement of existing, deteriorating playgrounds or installation of new playgrounds at sixteen (16) park sites citywide.

Arrow S Park Playground Replacement	7	Patricia LeBlanc Park Playground Replacement	6
Camp Joy Park Playground Replacement	7	Quail Ridge Park Playground Replacement	6
Creekside Park Playground Replacement	6	Shackleford Park - New Playground Installation	8
Harvey Street Park Playground Replacement	8	Southcreek Park Playground Replacement	6
Lincolnshire Park Playground Replacement	8	Summerbrook Park Playground Replacement	4
Mallard Cove Park-New Playground Installation	5	Summerfields Park Playground Replacement	4
Monticello Park Playground Replacement	7	Terry Park Playground Replacement	2
Northside Park Playground Replacement	2	Titus Paulsel Park Playground Replacement	5

## PARKS, RECREATION, AND COMMUNITY CENTER IMPROVEMENTS

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**Reserve Park Development . . . . . \$550,000**

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<i>Project Name</i>	<i>Council District</i>	<i>Amount</i>
<b>Deer Creek Reserve Park Development</b>	<b>6</b>	<b>\$275,000</b>
<i>PROJECT DESCRIPTION:</i> Development of a park master plan followed by the design and construction of neighborhood park amenities to implement the master plan developed, which may include, but are not limited to, playgrounds, trails, shelters, and security lighting.		
<b>Remington Pointe Reserve Park Development</b>	<b>2</b>	<b>\$275,000</b>
<i>PROJECT DESCRIPTION:</i> Development of a park master plan followed by the design and construction of neighborhood park amenities to implement the master plan developed, which may include, but are not limited to, playgrounds, trails, shelters, and security lighting.		

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**Rockwood Golf Course. . . . . \$2,000,000**

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<i>Project Name</i>	<i>Council District</i>
<b>Rockwood Golf Course Renovation</b>	<b>2</b>
<i>PROJECT DESCRIPTION:</i> Upgrade of course playability by reconfiguring tees, fairways and greens, which may include, but are not limited to, grading / site work, irrigation, turf, cart trails, and other golf course amenities.	

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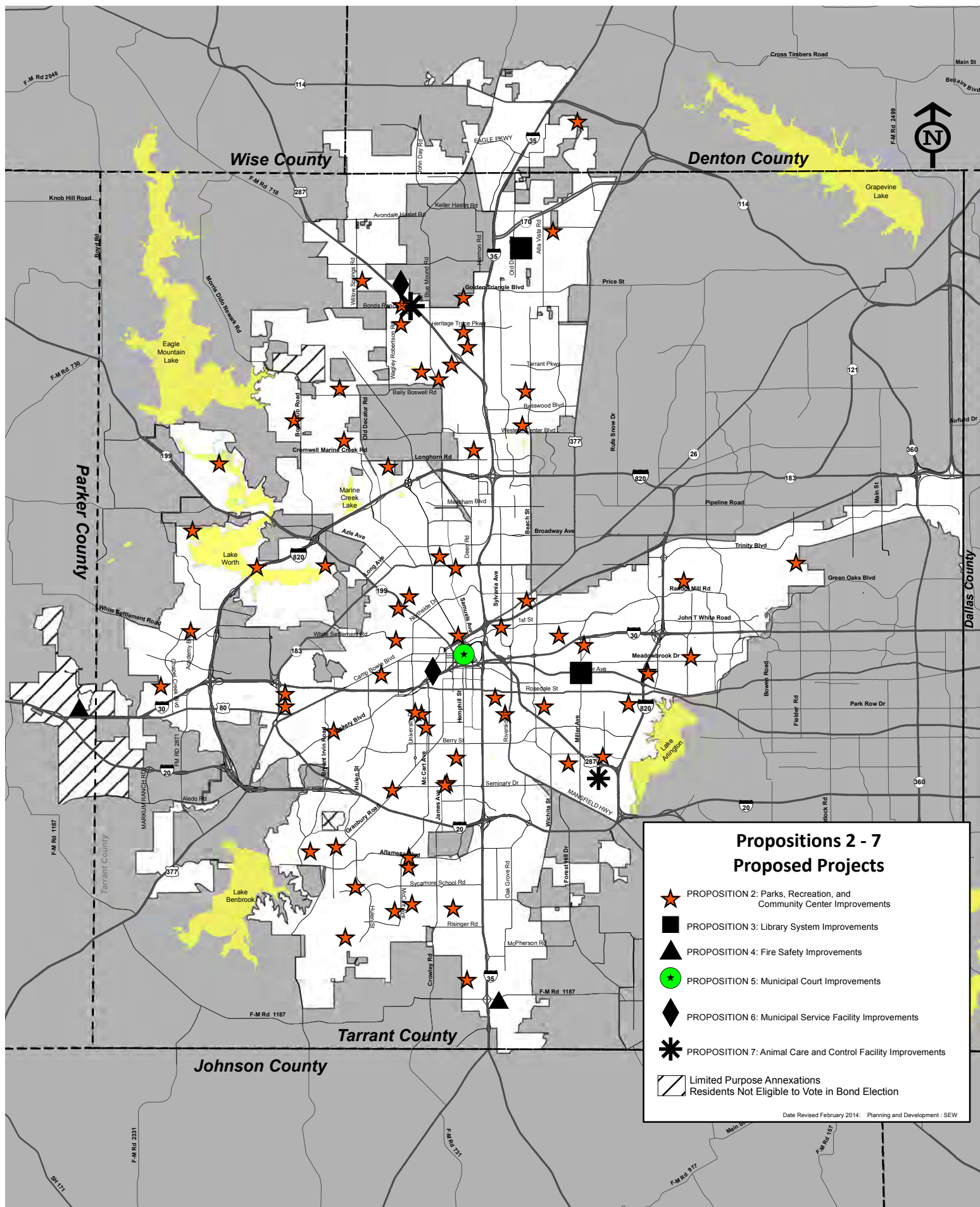
**Walks and Trails . . . . . \$1,900,000**

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<i>Project Name</i>	<i>Council District</i>	<i>Amount</i>
<b>Off-Street Trail Expansion (Council District 4)</b>	<b>4</b>	<b>\$400,000</b>
<i>PROJECT DESCRIPTION:</i> Expansion of Trinity River Trail system, including trail connectivity to the Handley-Ederville TRE station.		
<b>Quanah Parker Park to Arlington River Legacy</b>	<b>4 &amp; 5</b>	<b>\$1,500,000</b>
<i>PROJECT DESCRIPTION:</i> Addition of new trails and bridges from Quanah Parker Park to City of Arlington trail system, including trail connection from Mallard Cove Park to Trinity Trails system.		



# Propositions 2 - 7: Proposed Projects



PROPOSITION THREE

**LIBRARY SYSTEM IMPROVEMENTS . . . . . \$12,650,000**

Proposition Three authorizes the sale of \$12,650,000 in General Obligation public securities to finance library system-related improvements. These improvements would include the construction and equipping, including opening day book collection, of new library facilities, and the purchase and/or improvement of land, as necessary, to support these improvements.

**BALLOT LANGUAGE**  
**PROPOSITION THREE**

THE FOLLOWING IS WHAT WILL BE ON THE MAY 10<sup>TH</sup> BALLOT (PROJECT DETAILS FOLLOW):

**PROPOSITION NO. 3**

- ☐ **FOR**
- ☐ **AGAINST**
- THE ISSUANCE OF PUBLIC SECURITIES FOR  
LIBRARY SYSTEM IMPROVEMENTS IN THE  
AGGREGATE PRINCIPAL AMOUNT OF  
\$12,650,000.00**

**New Library Construction . . . . . \$12,402,000**

<i>Project Name</i>	<i>Council District</i>	<i>Amount</i>
<b>Eastside Library</b> <i>PROJECT DESCRIPTION:</i> Design, construct, furnish, and equip (including opening day book collection) a new branch library to provide additional service to east Fort Worth. The proposed library location is in the vicinity of Oakland Blvd. and Lancaster Avenue.	<b>8</b>	<b>\$3,252,000</b>
<b>Far North Library</b> <i>PROJECT DESCRIPTION:</i> Design, construct, furnish, and equip (including opening day book collection) a new branch library in far north Fort Worth. The library would also house a Municipal Court kiosk equipped with a computer station for video conferencing, fine and fee payment, and other court services, as well as seating for kiosk users. The proposed facility would primarily serve the northern most Council Districts in the city.	<b>TBD (Far North FW)</b>	<b>\$9,150,000</b>

**Public Art / Enhanced Design (estimated 2% of total for all projects in proposition) . . . . . \$248,000**

PROPOSITION FOUR

FIRE SAFETY IMPROVEMENTS ..... \$9,285,000

Proposition Four authorizes the sale of \$9,285,000 in General Obligation public securities to finance fire safety-related improvements. These improvements would include the construction and equipping, including fire apparatus, of new fire stations; and the purchase and/or improvement of land, as necessary, to support these improvements.

BALLOT LANGUAGE  
PROPOSITION FOUR

THE FOLLOWING IS WHAT WILL BE ON THE MAY 10<sup>TH</sup> BALLOT (PROJECT DETAILS FOLLOW):

PROPOSITION NO. 4

<input type="checkbox"/>	FOR	THE ISSUANCE OF PUBLIC SECURITIES FOR
<input type="checkbox"/>	AGAINST	FIRE STATION CONSTRUCTION IN THE
		AGGREGATE PRINCIPAL AMOUNT OF
		\$9,285,000.00

New Fire Station Construction ..... \$9,102,900

Project Name	Council District	Amount
Fire Station 42	6	\$4,402,900
PROJECT DESCRIPTION: Construct and equip a new fire station in far south Fort Worth. The proposed station would primarily serve the population growth area near Spinks Airport, as well as provide emergency response services for the airport. The proposed new facility would include up to a 4-bay prototype fire station of approximately 11,000 square feet.		
Fire Station 43	3	\$4,700,000
PROJECT DESCRIPTION: Construct and equip a new fire station in far west Fort Worth. The proposed station would primarily serve the population growth area that includes the Walsh Ranch development. The proposed new facility would include up to a 4-bay prototype fire station of approximately 11,000 square feet.		

Public Art / Enhanced Design (estimated 2% of total for all projects in proposition) ..... \$182,100

PROPOSITION FIVE

MUNICIPAL COURT IMPROVEMENTS . . . . . \$1,530,000

Proposition Five authorizes the sale of \$1,530,000 in General Obligation public securities to finance Municipal Court facility-related improvements. These improvements would include the renovation and/or expansion and equipping of existing Municipal Court facilities; and the purchase and/or improvement of land, as necessary, to support these improvements.

BALLOT LANGUAGE  
PROPOSITION FIVE

THE FOLLOWING IS WHAT WILL BE ON THE MAY 10<sup>TH</sup> BALLOT (PROJECT DETAILS FOLLOW):

PROPOSITION NO. 5

- ☐ FOR
- ☐ AGAINST
- THE ISSUANCE OF PUBLIC SECURITIES FOR  
MUNICIPAL COURT IMPROVEMENTS IN THE  
AGGREGATE PRINCIPAL AMOUNT OF  
\$1,530,000.00

Municipal Court Facility Renovation . . . . . \$1,500,000

Project Name	Council District	Amount
Public Safety and Municipal Court Building Renovation	Citywide	\$1,500,000
PROJECT DESCRIPTION: Renovate the 4th floor of the City's Public Safety and Municipal Court Building, to include design, construction, furnishing, and equipping of the facility to accommodate an additional courtroom, a jury deliberation room and a hearing room, as well as to make court services accessibility (ADA) improvements.		

Public Art / Enhanced Design (estimated 2% of total for all projects in proposition) . . . . . \$30,000

PROPOSITION SIX

MUNICIPAL SERVICE FACILITY IMPROVEMENTS. . . . . \$15,080,000

Proposition Six authorizes the sale of \$15,080,000 in General Obligation public securities to finance municipal service facility-related improvements. These improvements would include construction and equipping of field operations services and municipal vehicle maintenance facilities; and the purchase and/or improvement of land, as necessary, to support these improvements.

BALLOT LANGUAGE  
PROPOSITION SIX

THE FOLLOWING IS WHAT WILL BE ON THE MAY 10<sup>TH</sup> BALLOT (PROJECT DETAILS FOLLOW):

PROPOSITION NO. 6

- ☐ FOR
- ☐ AGAINST
- THE ISSUANCE OF PUBLIC SECURITIES FOR  
MUNICIPAL SERVICE FACILITY IMPROVEMENTS  
IN THE AGGREGATE PRINCIPAL AMOUNT OF  
\$15,080,000.00

New Municipal Service Facilities . . . . . \$14,784,300

Project Name	Council District	Amount
Field Operations Services Facility	Citywide	\$14,004,300
PROJECT DESCRIPTION: Construction of a new City service center in north Fort Worth to house Transportation/Public Works field operations crews and Equipment Services maintenance staff in closer proximity to outlying population growth areas in order to increase operational efficiencies, reduce travel times, and reduce fuel costs.		
Municipal Vehicle Maintenance Facility	Citywide	\$780,000
PROJECT DESCRIPTION: Design of a new Equipment Service Center within the Holly Water Treatment Plant (WTP) compound, which will service Water Department and other City vehicles. Funding for the remaining project construction costs will come from other sources.		
Public Art / Enhanced Design (estimated 2% of total for all projects in proposition) . . . . . \$295,700		

PROPOSITION SEVEN

ANIMAL CARE AND CONTROL FACILITY IMPROVEMENTS . . . . . \$2,350,000

Proposition Seven authorizes the sale of \$2,350,000 in General Obligation public securities to finance Animal Care and Control facility-related improvements. These improvements would include the construction and equipping of a new Animal Care and Control facility, as well as the renovation / expansion of the existing Animal Care and Control facility; and the purchase and/or improvement of land, as necessary, to support these improvements.

BALLOT LANGUAGE  
PROPOSITION SEVEN

THE FOLLOWING IS WHAT WILL BE ON THE MAY 10<sup>TH</sup> BALLOT (PROJECT DETAILS FOLLOW):

PROPOSITION NO. 7

- ☐ FOR
- ☐ AGAINST
- THE ISSUANCE OF PUBLIC SECURITIES FOR  
ANIMAL CARE AND CONTROL FACILITY  
IMPROVEMENTS IN THE AGGREGATE  
PRINCIPAL AMOUNT OF \$2,350,000.00

Animal Care and Control Facility Improvements . . . . . \$2,303,900

Project Name	Council District	Amount
<b>Second Animal Care and Control Facility</b> <i>PROJECT DESCRIPTION:</i> Design of a new animal care and control facility annex in north Fort Worth, which would house approximately 100 animals.	<b>Citywide</b>	<b>\$1,303,900</b>
<b>Silcox Animal Care and Control Facility Expansion</b> <i>PROJECT DESCRIPTION:</i> Renovation and expansion of the Chuck Silcox Animal Care and Control Center to add approximately 100 new kennels and enhance quarantining/ segregation capabilities.	<b>Citywide</b>	<b>\$1,000,000</b>

Public Art / Enhanced Design (*estimated 2% of total for all projects in proposition*) . . . . . \$46,100

# City of Fort Worth

## 2014 Bond Program

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### PUBLIC ART PROGRAM

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The Street and Transportation Improvements Proposition (Proposition 1) includes funding for public art/enhanced design related to the projects in Proposition 1, calculated to approximate an estimated one percent (1%) of all projects funded if Proposition 1 is approved. If Proposition 1 is approved by voters, the City Council may determine to spend up to the amount calculated to be available (as described in the preceding sentence) for public art/enhanced design specifically related to one or more projects described in the Proposition. Propositions 2 through 7 each include funding for public art/enhanced design related to the projects in each Proposition, calculated to approximate an estimated two percent (2%) of all projects in each approved Proposition. If a Proposition is approved by voters, the City Council may determine to spend up to the amount calculated to be available (as described in the preceding sentence) for public art/enhanced design specifically related to one or more projects described in each approved Proposition.

As projects are planned and built, the City Council and citizens will work together in deciding how to incorporate public art into some of the projects described in each approved Proposition.

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### STATEMENT OF COMMITMENT

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When voters approve a capital improvement proposition, proceeds from the sale of the authorized public securities must be devoted to the purposes described in the proposition. This booklet was finalized by staff on February 17, 2014, for distribution to the public. The proposed projects described herein represent projects the City Council proposes to undertake to accomplish the intent of the voters in approving each proposition. However, the Council shall have the right to abandon or modify a project or its source of funding, if, in the Council's opinion, conditions materially change such that the project as originally proposed is unwise or unnecessary or funding is otherwise available. In that event, the Council may direct that the proceeds be expended for other projects within the voted purposes of each proposition.



# Bond Election Calendar & Voter Information

## **2014 Bond Election**

<b>February 11, 2014</b>	City Council calls election for \$292,075,000 bond proposal
<b>April 28 – May 6</b>	Early voting period
<b>May 10, 2014</b>	Bond election, polls open from 7 a.m. to 7 p.m.

**FOR INFORMATION ON EARLY VOTING BY MAIL OR PERSONAL APPEARANCE, PLEASE CONTACT:**

### **For Tarrant County Voters**

#### ***Tarrant County Elections***

Visit: [www.tarrantcounty.com/evote](http://www.tarrantcounty.com/evote)

OR

Call: 817 / 831 - VOTE (8683)

### **For Denton County Voters**

#### ***Denton County Elections***

Visit: [www.votedenton.com](http://www.votedenton.com)

OR

Call: 940 / 349 - 3200



## ***2014 BOND PROGRAM***

***INFORMATION HOTLINE:***

**817-392-7621**

**BOND PROGRAM WEBSITE:**

**[WWW.FORTWORTHTEXAS.GOV/2014BONDS](http://WWW.FORTWORTHTEXAS.GOV/2014BONDS)**

Call the Bond Program Hotline or visit the Bond web page (see above) for additional information on the streets, parks and other projects included in the 2014 Bond Program. For voting information and locations in Tarrant County, call 817 / 831-VOTE (8683), and in Denton County, call 940 / 349 - 3200.